

GENERAL APPROPRIATION RESOLUTION AS AMENDED
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Escuela Avancemos

RESOLVED, that this resolution shall be the general appropriations of Escuela Avancemos for the 2017-2018 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Escuela Avancemos.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Escuela Avancemos for fiscal year 2017-2018 is as follows:

Revenue:

1xx Local.....	\$ 29,808
3xx State.....	2,577,166
4xx Federal.....	299,849
6xx Other Revenue Sources.....	24,353

Total Revenue: \$ 2,931,176

Total Fund Balance, July 1, 2017 Available to Appropriate: \$ 300,260

Total Available to Appropriate: \$ 3,231,436

BE IT FURTHER RESOLVED, that \$ 2,883,952 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:	
11x Basic Programs.....	\$ 887,092
12x Added Needs.....	278,462
2xx Support Services:	
21x Pupil Support	112,313
22x Instructional Staff Support.....	104,054
23x General Administration.....	379,351
24x School Administration.....	289,579
25x Business Services	69,953
26x Operations and Maintenance	389,810
27x Transportation	290,938
28x-29x Other Central Support.....	61,500
3xx Community Services	20,900
4xx-6xx Other Financing Uses.....	

Total Appropriated: \$ 2,883,952

Projected June 30, 2018 Fund Balance:..... \$ 347,484

I certify that the foregoing resolution was duly adopted by Escuela Avancemos! Board of Directors at a properly noticed open meeting held on the 28th day of June, 2018 at which a quorum was present.

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 Signature