

GENERAL APPROPRIATION RESOLUTION AS AMENDED
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Escuela Avancemos

RESOLVED, that this resolution shall be the general appropriations of Escuela Avancemos for the 2019-2020 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Escuela Avancemos.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Escuela Avancemos for fiscal year 2019-2020 is as follows:

Revenue:

1xx Local.....	\$ 218,682
3xx State.....	2,657,815
4xx Federal	1,082,571
6xx Other Revenue Sources.....	1,021
Total Revenue:	\$ 3,960,089
Fund Balance, July 1, 2019 Available to Appropriate:	\$ 522,965
Total Available to Appropriate:	\$ 4,483,054

BE IT FURTHER RESOLVED, that \$ 4,069,378 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:	
11x Basic Programs	\$ 1,217,008
12x Added Needs	191,228
2xx Support Services:	
21x Pupil Support	87,096
22x Instructional Staff Support	370,770
23x General Administration	434,528
24x School Administration	392,860
25x Business Services	122,400
26x Operations and Maintenance.....	619,252
27x Transportation.....	381,219
28x-29x Other Central Support	132,692
3xx Community Services.....	33,768
4xx-6xx Other Financing Uses.....	86,557
Total Appropriated:	\$ 4,069,378
Projected June 30, 2020 Fund Balance:	\$ 413,676

I certify that the foregoing resolution was duly adopted by Escuela Avancemos! Board of Directors at a properly noticed open meeting held on the 23rd day of June, 2020 at which a quorum was present.



 Signature