

GENERAL APPROPRIATION RESOLUTION
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Escuela Avancemos

RESOLVED, that this resolution shall be the general appropriations of Escuela Avancemos for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Escuela Avancemos.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Escuela Avancemos for fiscal year 2018-2019 is as follows:

Revenue:

1xx Local.....	\$	12,625
3xx State.....		2,620,073
4xx Federal.....		243,677
6xx Other Revenue Sources.....		
Total Revenue:	\$	2,876,375
Total Fund Balance, July 1, 2018 Available to Appropriate:	\$	347,484
Total Available to Appropriate:	\$	3,223,859

BE IT FURTHER RESOLVED, that \$ 3,021,322 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:		
11x Basic Programs.....	\$	887,092
12x Added Needs.....		244,410
2xx Support Services:		
21x Pupil Support		112,313
22x Instructional Staff Support.....		102,554
23x General Administration.....		414,796
24x School Administration.....		348,579
25x Business Services		139,700
26x Operations and Maintenance		416,340
27x Transportation		290,938
28x-29x Other Central Support.....		48,000
3xx Community Services.....		16,600
4xx-6xx Other Financing Uses.....		
Total Appropriated:	\$	3,021,322
Projected June 30, 2019 Fund Balance:	\$	202,537

I certify that the foregoing resolution was duly adopted by Escuela Avancemos! Board of Directors at a properly noticed open meeting held on the 26th day of June, 2018 at which a quorum was present.

29th JMB



 Signature