

GENERAL APPROPRIATION RESOLUTION
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Escuela Avancemos

RESOLVED, that this resolution shall be the general appropriations of Escuela Avancemos for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Escuela Avancemos.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Escuela Avancemos for fiscal year 2021-2022 is as follows:

Revenue:

1xx Local	\$ 7,000
3xx State	3,365,460
4xx Federal	538,179
6xx Other Revenue Sources.....	1,021
Total Revenue:	\$ 3,910,639
Estimated Fund Balance, July 1, 2021 Available to Appropriate:	\$ 674,677
Total Available to Appropriate:	\$ 4,585,316

BE IT FURTHER RESOLVED, that \$ 4,052,008 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:	
11x Basic Programs	\$ 1,227,517
12x Added Needs	273,583
2xx Support Services:	
21x Pupil Support	127,330
22x Instructional Staff Support	342,542
23x General Administration	485,334
24x School Administration	479,120
25x Business Services	88,950
26x Operations and Maintenance.....	736,497
27x Transportation.....	205,706
28x-29x Other Central Support	63,621
3xx Community Services.....	17,500
4xx-6xx Other Financing Uses.....	4,308
Total Appropriated:	\$ 4,052,008
Projected June 30, 2022 Fund Balance:	\$ 533,308

I certify that the foregoing resolution was duly adopted by Escuela Avancemos! Board of Directors at a properly noticed open meeting held on the 21st day of June, 2021 at which a quorum was present.

Linda Chittum
Linda Chittum (Jun 22, 2021 14:18 EDT)

Signature






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Final Audit Report

2021-06-22

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