

GENERAL APPROPRIATION RESOLUTION AS AMENDED  
RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF Escuela Avancemos

RESOLVED, that this resolution shall be the general appropriations of Escuela Avancemos for the 2021-2022 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Escuela Avancemos.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Escuela Avancemos for fiscal year 2021-2022 is as follows:

**Revenue:**

1xx Local .....	\$ 65,820
3xx State .....	3,714,737
4xx Federal .....	2,809,883
6xx Other Revenue Sources.....	

**Total Revenue:** .....\$ 6,590,440

**Audited Fund Balance, July 1, 2021 Available to appropriate:** .....\$ 964,103

**Total Available to appropriate:** .....\$ 7,554,543

BE IT FURTHER RESOLVED, that \$ 6,776,212 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

1xx Instruction:	
11x Basic Programs .....	\$ 2,201,640
12x Added Needs .....	591,106
2xx Support Services:	
21x Pupil Support .....	190,321
22x Instructional Staff Support .....	518,160
23x General Administration .....	519,019
24x School Administration .....	524,236
25x Business Services .....	104,945
26x Operations and Maintenance.....	1,076,183
27x Transportation.....	507,913
28x-29x Other Central Support .....	532,689
3xx Community Services.....	6,000
4xx-6xx Other Financing Uses.....	4,000

**Total Appropriated:** .....\$ 6,776,212

**Projected June 30, 2022 Fund Balance:**.....\$ 778,331

I certify that the foregoing resolution was duly adopted by Escuela Avancemos! Board of Directors at a properly noticed open meeting held on the 16th day of June, 2022 at which a quorum was present.



Signature