

AMENDED GENERAL APPROPRIATION RESOLUTION
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Escuela Avancemos

RESOLVED, that this resolution shall be the general appropriations of Escuela Avancemos for the 2022-2023 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Escuela Avancemos.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Escuela Avancemos for fiscal year 2022-2023 is as follows:

Revenue:

1xx Local	\$	225,750
3xx State		4,411,760
4xx Federal		2,077,708
6xx Other Revenue Sources.....		

Total Revenue:\$ 6,715,218

Audited Fund Balance, July 1, 2022 Available to Appropriate:\$ 778,544

Total Available to Appropriate:\$ 7,493,762

BE IT FURTHER RESOLVED, that \$ 6,635,061 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:		
11x Basic Programs	\$	2,340,372
12x Added Needs		618,908
2xx Support Services:		
21x Pupil Support		400,600
22x Instructional Staff Support		492,564
23x General Administration		557,529
24x School Administration		546,933
25x Business Services		96,300
26x Operations and Maintenance.....		1,068,003
27x Transportation.....		426,709
28x-29x Other Central Support		80,393
3xx Community Services		6,750
4xx-6xx Other Financing Uses		0

Total Appropriated:\$ 6,635,061

Projected June 30, 2023 Fund Balance:\$ 858,701

I certify that the foregoing resolution was duly adopted by Escuela Avancemos! Board of Directors at a properly noticed open meeting held on the 20th day of June, 2023 at which a quorum was present.



 Signature