

GENERAL APPROPRIATION RESOLUTION AS AMENDED
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Escuela Avancemos

RESOLVED, that this resolution shall be the general appropriations of Escuela Avancemos for the 2018-2019 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Escuela Avancemos.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Escuela Avancemos for fiscal year 2018-2019 is as follows:

Revenue:

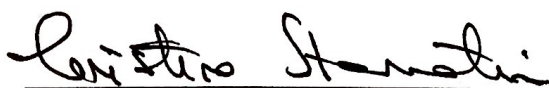
1xx Local.....	\$ 10,296
2xx Intermediate.....	1,200
3xx State.....	2,691,558
4xx Federal.....	290,153
6xx Other Revenue Sources.....	4,055
Total Revenue:	\$ 2,997,262
Total Fund Balance, July 1, 2018 Available to appropriate:	\$ 456,879
Total Available to appropriate:	\$ 3,454,141

BE IT FURTHER RESOLVED, that \$ 2,982,842 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:	
11x Basic Programs.....	\$ 837,612
12x Added Needs.....	231,114
2xx Support Services:	
21x Pupil Support	106,757
22x Instructional Staff Support.....	136,862
23x General Administration.....	408,531
24x School Administration.....	333,221
25x Business Services	116,098
26x Operations and Maintenance	443,120
27x Transportation	289,300
28x-29x Other Central Support.....	56,150
3xx Community Services.....	22,300
4xx-6xx Other Financing Uses.....	1,777
Total Appropriated:	\$ 2,982,842
Projected June 30, 2019 Fund Balance:	\$ 471,299

I certify that the foregoing resolution was duly adopted by Escuela Avancemos! Board of Directors at a properly noticed open meeting held on the 25th day of June, 2019 at which a quorum was present.



Signature