

GENERAL APPROPRIATION RESOLUTION  
 RESOLUTION FOR ADOPTION BY THE BOARD  
 OF EDUCATION OF Escuela Avancemos

RESOLVED, that this resolution shall be the general appropriations of Escuela Avancemos for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Escuela Avancemos.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Escuela Avancemos for fiscal year 2022-2023 is as follows:

**Revenue:**

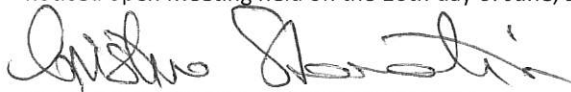
1xx Local .....	\$ 7,000
3xx State .....	3,760,818
4xx Federal .....	1,947,589
6xx Other Revenue Sources.....	
<b>Total Revenue:</b> .....	<b>\$ 5,715,407</b>
<b>Estimated Fund Balance, July 1, 2022 Available to Appropriate:</b> .....	<b>\$ 778,331</b>
<b>Total Available to Appropriate:</b> .....	<b>\$ 6,493,738</b>

BE IT FURTHER RESOLVED, that \$ 5,847,643 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

1xx Instruction:	
11x Basic Programs .....	\$ 1,840,445
12x Added Needs .....	638,132
2xx Support Services:	
21x Pupil Support .....	214,880
22x Instructional Staff Support .....	455,027
23x General Administration .....	544,638
24x School Administration .....	479,120
25x Business Services .....	88,950
26x Operations and Maintenance.....	1,112,151
27x Transportation .....	205,706
28x-29x Other Central Support .....	167,477
3xx Community Services.....	3,000
4xx-6xx Other Financing Uses.....	98,117
<b>Total Appropriated:</b> .....	<b>\$ 5,847,643</b>
<b>Projected June 30, 2023 Fund Balance:</b> .....	<b>\$ 646,095</b>

I certify that the foregoing resolution was duly adopted by Escuela Avancemos! Board of Directors at a properly noticed open meeting held on the 16th day of June, 2022 at which a quorum was present.



Signature