

GENERAL APPROPRIATION RESOLUTION
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Escuela Avancemos

RESOLVED, that this resolution shall be the general appropriations of Escuela Avancemos for the 2023-2024 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Escuela Avancemos.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Escuela Avancemos for fiscal year 2023-2024 is as follows:

Revenue:

1xx Local	\$	195,412
3xx State		4,123,525
4xx Federal		1,351,175
6xx Other Revenue Sources.....		

Total Revenue:\$ 5,670,112

Estimated Fund Balance, July 1, 2023 Available to Appropriate:.....\$ 872,281

Total Available to Appropriate:\$ 6,542,393

BE IT FURTHER RESOLVED, that \$ 5,666,293 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:		
11x Basic Programs	\$	1,965,833
12x Added Needs		583,948
2xx Support Services:		
21x Pupil Support.....		186,140
22x Instructional Staff Support		332,176
23x General Administration		565,450
24x School Administration		556,651
25x Business Services		93,397
26x Operations and Maintenance.....		900,765
27x Transportation.....		411,260
28x-29x Other Central Support		67,523
3xx Community Services		3,150
4xx-6xx Other Financing Uses		0

Total Appropriated:\$ 5,666,293

Projected June 30, 2024 Fund Balance:.....\$ 876,100

I certify that the foregoing resolution was duly adopted by Escuela Avancemos! Board of Directors at a properly noticed open meeting held on the 20th day of June, 2023 at which a quorum was present.



 Signature