

GENERAL APPROPRIATION RESOLUTION as Amended
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Escuela Avancemos

RESOLVED, that this resolution shall be the general appropriations of Escuela Avancemos for the 2024-2025 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Escuela Avancemos.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Escuela Avancemos for fiscal year 2024-2025 is as follows:

Revenue:

1xx Local	\$	204,200
3xx State		5,295,486
4xx Federal		480,224
6xx Other Revenue Sources.....		

Total Revenue: \$ 5,979,910

Audited Fund Balance, July 1, 2024 Available to Appropriate: \$ 1,088,324

Total Available to Appropriate: \$ 7,068,234

BE IT FURTHER RESOLVED, that \$ 5,977,364 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:		
11x Basic Programs	\$	1,835,765
12x Added Needs		278,907
2xx Support Services:		
21x Pupil Support		237,770
22x Instructional Staff Support		355,984
23x General Administration		656,760
24x School Administration		426,673
25x Business Services		112,861
26x Operations and Maintenance		1,309,008
27x Transportation		557,700
28x-29x Other Central Support		137,380
3xx Community Services		69,556
4xx-6xx Other Financing Uses		0

Total Appropriated: \$ 5,977,364

Projected June 30, 2025 Fund Balance: \$ 1,090,870

I certify that the foregoing resolution was duly adopted by Escuela Avancemos! Board of Directors at a properly noticed open meeting held on the 28th day of January, 2024 at which a quorum was present.


 Signature